



Fleet Primary School

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Pupil Premium Spend 2019-20: Projected

Pupil Premium funding at Fleet:

A priority at Fleet is enabling all of our children to be exposed to a variety of cultural opportunities including visits to galleries and museums as well as learning musical instruments within school and prioritising the performing arts.

Our topic based curriculum aims to keep all children, regardless of their background or opportunities beyond school, engaged in their learning. Regular trips and visits ensure that every child absorbs each part of the diverse curriculum and that it is made meaningful for them. While all schools go on trips, the sheer number and variety of experience available to the children, from nursery to year 6, is something we feel is unique to Fleet. Through emphasis on the performing arts, each class is able to bring their topic to life through a class assembly in which the children perform up to six songs and a play or presentation related to their learning. This approach to the curriculum has ensured that speaking and listening is a strength for all of our pupils as well as building confident young learners.

Pupil Premium funding heavily supports this cross curricular approach and allows ALL of the children to access and engage in their learning equally.

Our Support for Learning team allows us to tailor support across the school in a very flexible way in order to ensure that children remain engaged in their learning and are therefore able to make good progress. Intervention groups are established on a termly basis and adapted when necessary. In addition, support can be provided within class in order to respond to the needs of our most vulnerable learners.

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	236 (inc. Nursery)
Total number of pupils eligible for PPG	85
Amount of PPG received per pupil	£1320
Total amount of PPG received	£112,200

	Previous performance of disadvantaged pupils (eligible for free school meals or in local authority care for at least 6 months)	
KS2	2019 (unvalidated data)	2020
% of pupils making expected progress in English	Reading: 64 % Writing: 64%	
% of pupils making expected progress in Maths	78 %	
% of pupils making more than expected progress	Reading: 0% Writing:0% Maths:7%	
<i>Attainment of disadvantaged pupils against national:</i>	KS2 Expected + Combined – R,W & M 43% Reading 71 % Writing 57 % Maths 64 %	
KS2 Progress Score against national		
Progress Score – Reading	0.86	
Progress Score – Writing	-3.95	
Value Added - Maths	-0.27	
KS1 % at least Expected (attainment)	2019	2020
Reading	64%	
Writing	64%	
Maths	64%	

Summary of PPG spending 2019/20

Objectives in spending PPG:

- Support for Learning Team
- Targeted support for maths, reading and writing
- Enriched music provision
- Enrichment activities – after school clubs, residential trips in years 5 and 6
- Volunteer Reading Help (Beanstalk across years 3-6 and Bookmark in years 1 & 2)
- Develop enrichment opportunities for children whose experience of life outside of their local area is limited.
- Breakfast Club and other extra-curricular opportunities

The main objective of all our spending is to accelerate progress in order to raise attainment

Summary of spending and actions taken:

- Support for learning team to run interventions in class and out with individuals and small groups. Provide planning support to teachers and extra teacher time in classes working with groups.
- LSA timetables to support intervention maths groups in lower KS2 directed by maths lead with the aim of closing the gap of FSM children
- Targeted support during lesson time for reading and writing
- Communication and language groups led by the learning mentor
- Emotional support provided for individuals with our ELSA (Emotional Literacy Support Assistant)
- Enriched music provision across the school – Wider Opps for Y3 – 5 and designated music teacher + instruments
- FSM children funded for School journeys and other trips
- Vulnerable children funded for after school and music provision
- Enriched after school program
- Breakfast Club to improve attendance, punctuality & focus

Record of PPG Spending by Item/Product 2019-20			
Item/Project	Cost	Objective	Outcome
Support for Learning Team	SENDCo time (2.5 days) £20k Deputy Head Time (2.5 days) £23k 2 x LSA £38K Literacy lead (1 day) £13K	To support in and out of class with individuals and 1:1. Run interventions and support with team teaching. Plan support around teachers needs and lessons Run maths, literacy, resilience and other intervention groups as needed across the school (both teacher and TA led). In class support.	
Learning Mentor	2 days of Learning Mentor £15K	To use group work to improve the language and communication skills of specific children. Offer Mentoring time to children who need it. Working on lunchtime support for children struggling in the playground.	
Enriched music provision	Wider Opps & Music teacher £6K Music teacher (1.5 days) £12K Instrument and specialist teacher £2K	To provide opportunities for all children in Years 3-5 to learn a musical instrument and continue it outside of school if desired.	
Enrichment activities	Cost of clubs External: £1K Internal: £500 Cost of trips/experiences £3K Cost of school journeys £5K	Provide free places to before and after school clubs for PP children To enable all children to visit culturally stimulating sites enabling them to enrich and enhance their school experience and continue to immerse them in their topic. To enable all children to take part in the Year 5 school journey to Sayers Croft and the Year 6 school journey to Gower	
Additional Reading Support	Beanstalk volunteers Bookmark	To target children reading below age related expectations with individual additional reading sessions in order to boost confidence and attainment.	
Breakfast Club	TA 5 hours/week £1K	To provide breakfast for those who weren't always getting it thereby increasing ability to focus, and to improve punctuality and attendance.	

Record of PPG Spending by Item/Product 2019-20			
Item/Project	Cost	Objective	Outcome
	Resourcing: £500		

Total PPG received	£112, 200
Total Projected PPG expenditure	£140,000
PPG remaining	Overspend to be taken from other funding streams to supplement